App B IX 4

Previous References 1947-48 (nil)

File No 26 47

Serial Nos 1 S

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 W-C

Part B for Supt W)

SUBJECT

Budget Estimates of Cloetpet town municipality for 48)-49

1574-45 & 2 A-W)

D C Bloemf

– Comptroller Stock

Sanctions the

Budget Estimates of the closeyet Town mlty for 1941 48 300 ml

Continuation Sheet ml File No 26 of 47 300/47 Page
Current No

From the D C Bangalore dated
No M6-Per A1-8/46-47 dated 11-7-47
Requests sanction for the above.

1) The Budget Estimates of the closepet Town mlty for 1947-48 have been prepared in accordance with the ~~provisions of~~ Sec 181 of the Town mlts Act, 1933 and rule 18 to 27(C) of the Municipal Accounts Manual - Volume II

2) The ml cl in their meeting held on 15 5-4 have approved ~~and sanctioned~~ the budget estimates as required in Sec 181(2) of the Town mlts Act

3) The D C requests sanction to the same The abstract figs of the budget for 1946 47 and 1947-48 are as under

	for 46 47	for 47 48
		Rs
Opening balance	As 26,946/-	30,570/-
Receipts	As 46,904/-	72,504/-
Total	As 73,850/-	1,03074/-
Expenditure	As 43,280/-	64519/-
Closing Balance	As 30,570/-	38,555/-

4) Submitted with a draft GO sanctioning the budget estimates for approval or other orders —

17/7

May be approved

Perused from 18/7/47

Minister's Remarks

24/7/47

28/7/47 29/7

OFFICE OF THE MINISTER FOR REVENUE
No 995
Date 25-7-47

TYPING SECTION
29 JULY 1947

WD 01570—CPB—500 pad of 100 sheets 8ch—12 2 46

300
Mt

Continuat on Sheet | File No / Current No | ıge

To the D C A's Inc Dept
The Comptroller & Audt
Gr O no 1874-5/Mt 26-47-S D/2-8 47
Sanctioning the budget Estimates

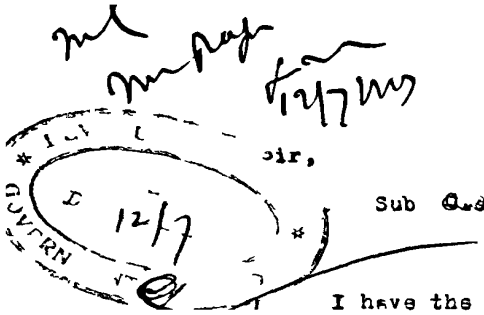
B
8/8

Mil 26 – 47 – 1

Offi e of the Deputy C i ioner,
Ban_alore District,
Date_ Ban_alor the 11th July 19 7

To

Syed Abdul Aleem Esq, B A
Secretary to the Government
Revenue Department,
Ban_alore



Sir,

Sub Budget e timate of Closep t Town Muni ipality for 1947-43

I have the honour to forward herewith the Bu_et estimates Clos p t Town Municipality for the year 1947-43 together with the required statements and the res lution of the Municipal council duly approvin_ of the same

The Municipal Council anticipate t sir in one and expenditure at Rs 74993 and Rs 64813 respectively for 47 43 as against th sanctioned and revi ed estimat s for Rs 46904 Rs 53534/ and Rs 45439 and Rs 49433 respectively durin_ 46-47 The Municipality has invested Rs 5000 in National Savin_ Certifi ates and Rs 30 000 in S B Depo it

Re eipt :

Under D _rants and contribution a sum of Rs 3512 is provided a a _rant from Gov rnment for the main enance of the Municip l High S ho l This may be reduced to Rs 3044 only as the District Educational Officer has stated that the cost of maintainin_ the additional cla ses should be borne entirely by the municipality The anticip ted re eipts of Rs 5300 as tution fees may also be reduced to Rs 3300 as the openin_ of 2 new class s cannot _ive 3300 b way of tution fees in one y ar

The other items of receipts may be retained

Expenditure: Under A I(f) a sum o Rs 300 is provided for the purchase of Tes s t This may be deleted

The other items of expenditure may be r tained

With the above modifi ations the financial po ition of the municipality durin_ 47-48 will be as follow :

O B on 1 7-47	Rs 30570
Receipt	72504
~~Total~~ To al	103074
Expenditure	64513
C B on 30-6-43	38 55

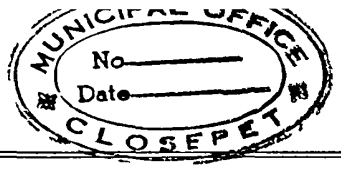
The normal expendit re is within the normal receipts and the prescribed closin_ balanc i kept up I requ t that sanction of Government may be kindly obtained for the budget e timate of Clos pet Town Municipality with the above modi i ation

I have the honor to be, Sir,
Your most obedient servant

M C Rubra Rao
DEPUTY COMMISSIONER
BAN_ALORE DISTRICT

Absent from H.Q. Gnan

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

CLOSEPET Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 2 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	34725	26600	30100	25912	3500	8125	A General Administration	8971	8501	6333	6486	2168	470
							B Public Safety	2540	1925	2250	2048	325	615
B Realization under special acts	450	450	450	365			C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	13222	15912	11762	21899	4150	2690	D Do by Civil Dept	12000	6000	2500	814	3500	6000
							E Public Health convenience	18803	17477	15776	12183	1701	1326
D Grants of contributions	24200	14952	2952	2700	12000	9248	F Public Instruction	16500	10000	1000	4979	1000	6500
							G Contributions and grants in aid (Private)	290	390	390	-	-	100
E Miscellaneous	120	120	140	60	20	-	H Miscellaneous	1020	1020	1070	80	50	-
F Public Debt	2275	1500	1500	1586	-	775	I Public Debt	4695	4120	4120	14843 4120	148	575
Total Receipts	74992	59534	46904	52522	15458	12630	Total Expenditure	64819	49433	43439	41433	5994	15384
Opening Balance	30570	26946	26946	20939			Closing Balance	40743	37047	30411	32028		
Grand Total	105562	86480	73850	73461			Grand Total	105562	86480	73850	73461		

G V Ke Rao 9/6/47
President
Town Municipal Co.
Closepet

B Statement showing details of estimates of receipts for the year 1947 48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	9000	9000	10000	7833 15 6	
2 Taxes on buildings and lands	15000	10000	12000	9928 2 7	As per Muntelian orders The taxes on Buildings and land will be increased & a clerk officer has been proposed to be entertained who will devote his best attention for Collection work
3 Taxe on vehicles and animals	400	600	400	377 4	
4 Taxes on professions and trades	500	500	500	497	
Tolls and ferries	1500	1300	1500	1503 11 3	
6 Water tax	3750	2000	2500	2354 15	
7 Lighting tax	1875	1100	1000	1189 4 6	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax —	1200	900	1000	999	
(b) Oil mill tax					
(c) Cart tax					
Total 9	1200	900	1000	999	
10 Other taxes (~~to be specified~~) Water Tap connection fees	1500	1200	1200	1228 14	
Total A	34725	26600	30100	25912 2 10	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	300	450	450	365 13 6	
Sale of stray cattle					
Refund of feeding charges	150				

2 Public conveyances—							
Carriage license fees							
Fees for driver s badges							
Other items							
Total 2							
3 Other items (to be specified)							
Total B	450	450	450	365	13	6	
Revenue derived from Municipal property and powers apart from taxation —							
1 Rents of buildings lands etc		450	450	450			
2 Sale proceeds of lands and produce of lands etc —							
Sale of lands	12000	15000	10000	21249	3	6	
Sale of grass							
Sale of trees							
Amaraji							
Other items							
Total 2	12000	15000	10000	21249	3	6	
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	800	500	600	160	1	6	Compost Scheme has been taken up & the Manure collected by this means will be ameliorated
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts ..							
6 Fees and revenue from markets and slaughter houses—							
Income from markets							
Income from slaughter houses	300	300	300				
Total 6	300	300	300				

Pre[illegible]
Town Municipal Coun

B Statement showing details of estimates of receipts for the year 1947—1948 — *contd*

Items of R ceipts	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—194	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	30	20	20	18 8	
8 Notice and warrant fees and interest	20	20	20	22 1	
9 License fees—					
Firewood depots					
Charcoal depots	50	50	50		
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Frection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	50	50	50		
10 Other fees—					
Fee for sto age in Octroi koti—					
O t o ahada f s					

	Total 10									
11	Fines									
12	Interest on investments									
13	Land Revenue and cesses									
14	Revenue from sewage farms									
15	Other items—Lond vehicle Tax									
	Sale of fish in tanks due from Govt	22		22		22				
	Sale of fort stones									
	Sale of unserviceable articles									
	Miscellaneous									
	Total 15	22		22		22				
	Total C		13222		15912		11962	21899	14 -	
D	Grants and Contributions—									
	From Government H/ High School	3512	A	2000		-		1949	1 -	A) Recurring Grant @ Rs 157/ PM × 12 1884-00
	For road repairs									DA to regular & Addhoc) 1140 00
augment grant	For educational purposes	2500	B	2800		-		-		Staff 3024 00
	Primaiya s Chattram feeding charges Drainage Scheme	5000						-		Addl grant @ 50% of the
	Total 1	11012		4800		-		1949		net Expenditure subject to a
2	From District Funds— Dist Board									Maximum of Rs 1000 per
	For road repairs Conservancy	500		600		400		-		class for opening of Two additional Seekan 488-00
3	From other sources—									3512-00
	(a) Local Funds—General Recurring									
	(b) ~~Mucrai Funds~~ < New Recurring	6888	C	7000						B) Equipment (New recurring)
	(c) Other sources (to be specified)									2500 0-0
	Repairs of Railway approach road Sri geri Mutt	5800		2562		2552		729	11	
								21	10 1	C Municipality 4888-00
	Total 3	12688		9552		2552		751	5 1	Recurring 2500-00
	Total D		24200		14952		2952	2700	6 1	Non Recurring 6888-00

G V K Raj

President,

Statement showing details of estimates of Receipts for the year 1947-1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946-1947		Accounts of past year 1945-1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Rent on Medical Buildings	40		40		40				
2 Tapal Deposits									
3 Refunds and recoveries	80		80		100		58	2 9	
4 Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E		120		120		140	58	2 9	
F Public debt—									
1 Loans									
2 Deposits	200		300		200		421	12	
3 Advances	200		200		300		67	6	
4 Other items (to be specified)	1875		1000		1000		1097		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		2275		1500		1500	1586	2	
Total Receipts	74992		59534		46904		52522	9 2	

President
Town Municipal Council

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					Inadequately provided proposals have been submitted for II class chief Officer on Rs 80×12 & a peon on Rs 10×12 960 120 for him so the additional expenditure has been provided
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	2328	1236	1032	762 10 -	DA @ Rs 15/ for 2 persons ie the chief officer & the head clerk & @ Rs 12/ for two clerks & one peon as per the existing rates has been provided
Contribution towards the salary of Local Fund clerks					
Allowance to Vice/Vendent Permanent	360	-		--	
Temporary DA	790	462	360		
Leave ~~Local~~ allowance	100	100	100	-	
(*b*) Travelling allowance	60	60	60	78 10	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	500	100	100	-	
(*e*) Stationery supplied by Government Stationery Depot	100	80	120	136 8	

Iron Safe 1
Almirah 1
Tables 2

Fro
Town Municipal Council
Closepet.

Statement showing details of estimates of expenditure for the year 194/—194~~8~~—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4		5			6
(*f*) Miscellaneous—										
Purchase ~~and maintenance~~ of motor cars (Tea set)	300-		775		350					
Purchase of books and journals	10		10		10					
Book binding charges	20		20		20					
Postage charges	5		5		5					
Telegram charges	15		15		15					
Printing charges	300		250		250					
Advertisement charges										
Clothing charges	150		100		100					
Belts and badges	25		25		25					
Total (*f*)		825		1200		775	320	4	3	
Total 2		5183		3358		1892				
Total 1						2667	1417		3	
II Collection—										
I Octroi—										
(*a*) Establishment	528		600		528		747			One Monegar on Rs 15 1 20
Permanent D A	432		432		288					Two peons on Rs/1'12 each h
Temporary										been provided D.A @ Rs 12/
Revision of Establishment										2 persons has also been provided
Total (*a*)										

(c) Other charges (to be specified)—									
Rewards ti informants o. Smuggled goods	50		36		36				
Rent									
Contingencies									
Miscellaneous									
Total (c)		50		36		36	16		Supervision on Rs 15 X 12 = 180 00
Total 1		1010		1068		852	763		3 peons on Rs 12/- each 432 00
2 Other taxes— Toll gate									612 00
(a) Establishment—									
Permanent	612		612		612				
Temporary D A	576		576		384				D A @ Rs 12/- for 4 persons have been provided as per Ministry rates
Total (a)		1188		1188		996	976		
Mohatarf (b) Commission ti patel & Shanbhu	1800		700		620		747	6	
(c) Other charges (to be specified) Special staff for collection			340		570				
Contingencies D A			108		108				
Painting door-numbers on carts etc	40		40		40				
Supply of emergency Toll and Mohatarf cle badges	80		80		80				
Total (c)		120		568		798	1214	8 2	
Total 2		2458		2456		2416	2938	0 2	
3 Rents and other receipts									
Establishment—									
Permanent Arrear charges	50		64		50		22		
Temporary							50		
4 Refunds							72		
Total II		3518		3588		3316	3773	6	Contribution on the pay of the excise officer is also included
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	420		355		350		296		
Total A		8971		8501		6333	6486		

President,
Town Municipal Council
Canacona

Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges to be specified									
Lighting charges									
(a) Establishment									
(b) Other charges							12	8	
Petrol lighting charges									
Purchase of oil wick etc Kerosene Rubber Like Tar	150		30		50				
(c) Lighting by contract									
(i) Electric lighting charges	2300		1860		2160		2023	6	Includes 6 additional lights to be provided
Total 2		2450		1890		2210	2035	14	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	60		5		5				
Destruction of snakes	10		10		10				
Destruction of dogs and bitches	20		20		25				
Total 3		90		35		40	12	8	
4 Miscellaneous									
Total B		2540		1925		2250			

C Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	9000		3000		-			The drainage work is proposed to be taken up. Proposals for demarcating the same have already been sent
(2) Repairs	3000		2500		2000		584	3 6
(3) Compensation			500		500		230	9
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanita y Inspector								
Contingencies								
Total (5)								
Total D	12000		6000		2500		814	12 6
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Pe manent								
Temporary								
(c) Other charges								
Total 1								

Pre
Town Municipal Council
Closepet.

C Statement showing details of estimates of expenditure for the year 1947—1948 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									In addition to the sanctioned scale during 46 47 increment @ Rs2/ for the first 6 months and @Rs 4/ for the rest of the year has been provided to the pay of the S 3 as per sanctioned Scale D A has been provided at the Existing rates
(a) Establishment									
Permanent	3648		3552		3612		5794	3 2	
Temporary D A	4500		4500		3000		568	10 1	
Provision for additional establishment or revision of establishment Cycle Allowance	60		60		60				
Local allowance									
Total (a)		8208		8112		6672	6363	2 3	
Road watering and cleaning —									Only one cart has been provided as there are 4 Rubber carts & the cart hire will be paid @ Rs 45/ & he will have to hand over the measure to the Municipality for the compost manure 45X12 540 00
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent	540		1080		1080				
Hire of carts temporary									
Purchase of carts			640		640				
Repair of carts	100		50		100				
Purchase of dustbins 15	300		300		300				
Purchase of brooms tools and plant	150		100		150				
Miscellaneous		1090		2170		2270	420	11	

(d) Plague Cholera and other charges	1000		700		500				
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of beds									
Total E D Hospital	1000		700		500		39	6	
Disinfection									
Establishment									
Preparation of emulsion etc	75		50		100				
Uniforms to Inspector and coolies	50		20		50				
Total Disinfection		125		70		150			
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)	1125			770		650	39	6	
Total 2		10423		11052		9592	6822	14 5	

President,
Town Municipal Council,
Closepet,

Statement showing detailed Estimate of Expenditure for the year 1 1 - 1947—*contd* 8

Head of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
Medical Relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1300		1300		1300		913	12	
(ii) Establishment									
(iii) House rent to be debited to Establishment—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)		1300		1300		1300	913	12	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	60		60		60		32		
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives									

Rewards for labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to ~~Ayurvedic and Unani~~ Dispensaries— Spes	10		10		10			
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas Managing	24		24		24			
Allowance to Pandits and Hakims—								

President
Town Municipal Council
Closepet.

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified) Anjuman Islamia St Martha's Hospital Bangalore Church of England Zenana Mission Hospital Chennapatna Riddern Memorial Hospital Hassan	60		60		60		24		
(f) Charges for treatment of indigent patients in the Pasteur Institute							131	4	
(g) Veterinary Hospitals and Dispensaries	225		50		50				Provided as per Vet Supdt letter No 150 A 20 3 47
(h) Vaccination Lympn	241		241						
(i) Establishment Permanent Temporary			25		25-				
(s) Other items									
Total (h)		241		266		25			
Total 3		1920		1770		1529	1100	6	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
Ho e e t									

M te a oe of public ga dens an l buildings										
Establishment	180		180		180					
Purchase of plant seed etc	80		80		80					
~~Cart hire~~ Tools	30		40		40					
Miscellaneous										
Total 5	290		300		300				8	
6 Markets and Slaughter houses—										
Market establishment										
Slaughter house establishment										
Miscellaneous										
Total 6										
7 Cattle pounds-										
Establishment			50		50					
Commission			30		30					
Feeding charges	150							45	6	
Rewards to impounders										
Total 7		150		80		80		45	6	
8 Public Conveyances—										
Establishment										
Contingencies										
Drivers badges										
Printing numbers of carriages										
Total 8										

Fre
Town Municipal Council
Closepet

C Statement showing details of expenditure for the year 1947–1948 *contd*

Item of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945 — 1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —									Provision made as per Sanitary Engineer letter No 789 D 27 2 47 which has been approved by the Municipal Council
Maintenance of water work and supply of water	6020		4275		4275				
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		6020		4275		4275			
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E		18803		17477		15776	12183	2	

Publi In tru t on—										
1 Municipal Schools—										
(a) Establishment										
Permanent—		5844		4584		4586		2348	7	
school	D A	2070		1068		1068		1877 48	6 9	
For Additional Staff school		3840		1176		1176		418	13	
school	D A	1224		312		312		93	8	
								40	5	
Temporary—								60		
school										
Total (a)			12978		7140		7140	4979	11 7	
(b) Other charges—										
Rent water & light @ Rs 20/		300		240		240				
Contingencies TA & DA		100		100		100				
Printing charges		175		120		120				
~~Prize books~~ Examination		100		100		100				
Pu chase of books maps kindergarten apparatus etc & equipment		2500		3000		3000				
Miscellaneous AB PI		347		300		300				
Total (b)			3522		3860		3860			
Total 1			16500		10000		11000			
2 Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of schools with monthly grants)										

1) one H M on 110 x 12 1320

2) 4 Graduate Asst Masters

1 on Rs 60 x 12 720

3 on " 56 x 12 x 3 2016

3) Pandits 2 on Rs 33 x 2 x 12 792

4) Drill instructor on 20 x 12 240

5) clerk on Rs 20 x 12 240

6) Peons 2 10 x 2 x 12 240

7) Attender 1 on 12 x 12 144

8) Scavenging allowance @ Rs 3 x 12 36

9) Contingency @ 8 x 12 96

5844

DA at existing rates to High School Staff 2070

For Addl Staff

1) 2 graduates @ Rs 60/ 60 x 2 x 12 = 1440

2) 3 - do on Rs 52 52 x 3 x 12 1872

3) Full time under Molvi on Rs 30/- 30 x 12 = 360

4) Addl Peon on Rs 10/- 10 x 12 120

5 Cash rewards 4 x 12 48

Gov't Rep

President.

D A for the above addl Staff 1224

C Statement showing details of estimates of expenditure for the year 1947—1948— *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		16500		10000		11000	4979	11 7	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	240		240		240				
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	50		150		150				
H H the Maharaja's Birth Day									
Total G		290		390		390			
H Miscellaneous—									
1 Interest on loans	600		600		600				
2 Actual cost of work done for private individuals									
3 Law charges	200		200		200				
4 Charitable institutions—									
(a) Home for mentally paupers—									
Grant to Maharajah's Day									
Total Allotment	120		120		120		80		
Feeding charges									
Total (a)		120		120		120	80		

(b) Langar Kh

Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4		120		120		120	80			
5 Other items (to be specified) Food Adulrahan Expenditure of previous years adjusted in the current year	100		100		150					
Total H		1020		1020		1070	80			
1 *Public Debt*—										
1 Loans	2220		2220		2220		9055		10	
2 Deposits	300		700		700		5040	8		
3 Advances	300		200		200		50			For maintaining a cart by necessary
4 Other items (to be specified)— Lalucahan ecro New extension charges (Bangalore City)	1875		1000		1000		697	11	6	
Stock debits										
Total 1 Public Debt		4695		4120		4120	14843	4	4	
Total Expenditure		64819		49433		43439	41433			

President
Town Municipal Council
Closepet

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Fees Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears		2843	20	262 492		1726	927		1559	946			
	2 and	9000	12200	450	590	1500	2700	1300		1006	1300		1500	
	3 Total	9000	15043	470	852 780	1500	4426	2227		2565	2246		1500	
	4 Remission													
	5 Collection	9000	12000	400	500	1500	3750	1875		1200	1875		1500	
	6 Closing balance of arrears		3043	70	352 280		676	352		1365	371			
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears		2309		92		1693	756		1303	1075			
	8 new demand	9000	6334	450	590	1300	1583	791		1006	791		1200	
	9 Total	9000	8643	450	682	1300	3276	1547		2309	1866		1200	
	10 Remission													
	11 Collection	9000	5800	430	420	1300	1550	620		750	920		1200	
	12 Closing balance		2843	20	262		1726	927		1559	946			

												L cess	
III estimate for the current year 1946—1947	13 Opening balance of rrears		2309		92	-	1693	756		1303	1076		
	14 New demand	10000	6334	450	590	1500	1583	791		1006	791		1200
	15 Total	10000	8643	450	682	1500	3276	1547		2309	1866		1200
	16 Remission							-		-	-		
	17 Collection	10000	6256	430	450	1500	1600	825		820	1000		1200
	18 Closing balance of arrears		2387	20	232		676	722		1489	866		
												L cess	
IV Actuals for the past year 1945—1946	19 Opening balance of arrears		5903	18			2466	1154		1278	1381		
	20 New demand	7834	6334	384	590	1503	1583	791		1006	791		1140
	21 Total	7834	12237	402	590	1503	4047	1945		2286	2172		1140
	22 Remission				-					-	-		
	23 Collection	7834	9928	402	498	1503	2354	1189		981	1097		1140
	4 Closing balance of arrears	-	2309	-	92	-	1693	756		1303	1075		

President,
Town Municipal Council,
Closepet.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1946—1947		1947—1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	II class chief officer				280-0-0	
	Peon for the chief officer				10 0-0	

G V K Raj
President
Town Municipal Council
Closepet.

F Statement showing the Public Works to be ca ed out du ng the yea 1947 —1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the e su g y ar 194 —194		Remarks
			Actual to the end of the previous year 1945 —1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment							
Public Works executed by the Civil De partment	Comprehensive Drainage Scheme	41000	10916			5000	

Geo K Raj

President
Town Municipal Council
Closepet

G Statement showing the details of charges under medical relief for the year 1947—1948

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Known as Uttesidenth
unlocked Council
Closepet

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1947 —1948

ad of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Will be

President
Town Municipal Council
Closepet

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 7—194 8—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks stating authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Nil				

President
Town Municipal Council
Closepet

MUNICIPAL HIGH SCHOOL CLOSEPET

PROVISIONAL BUDGET FOR THE YEAR 1947-1948 OF THE SCHOOL

with

1st year 3 sections of 120 pupils
2nd year 2 sections of 80 pupils
3rd year 1 section of 40 pupils

No. of Teachers required:-

To allow of periods excluding Second Languages	201 periods per week	
Less for Head Master	12 periods	
Balance -	189 periods	

No of teachers = 189/22 = 8½ teachers i.e. 9

A)	Existing	to be appointed
Graduates in 40-4-60	4	
Graduates in 60-4-60		2 (departmental posting)
	4 +	5 = 9 teachers

G V K Rao
SECRETARY
MUNICIPAL HIGH SCHOOL
CLOSEPET

A R Krishna Swamy
HEADMASTER
MUNICIPAL HIGH SCHOOL
CLOSEPET
23/4/47

1) Out of 4 graduates existing in 40-4-60 three are sanctioned posts and for the remaining one correspondance is being made and followed up from 1946-47

2) Out of 3 graduates Assistant masters in 40-4-60 to be appointed one is sanctioned post during 47-48 as per G O sanctioning the school

3) 2 places in 60-4-60 are also sanctioned as per G O sanctioning the school

4) Departmental sanction is to be obtained for 2 graduates in 40-4-60 to be appointed during 23 7-48

G V K Rao
SECRETARY
MUNICIPAL HIGH SCHOOL
CLOSEPET

	INCOME			
A)	Fee Income -			
	1) Tution fees			
	1st year class 3 sections 40 pupils X 3 sections X Rs 3 P.M. X 8 months	2880-0-0	✓	
	2nd year class 2 sections 45 pupils X 2 sections X Rs 3½ P.M. X 8 Months	2520-0-0	✓	
	3rd year class 1 section 50 pupils X 1 Section X Rs 4 P.M. X 8 Months	1600-0-0	✓	
		7000-0-0		
	Less 20 % free ships	1400-0-0		
			✓5600-	0
	II) Admission fee	130-0-0		
	III) Penal fee - fines and re-admission	70-0-0		
			✓200-	0
B)	Grants from Education Department et			
	1) Recurring grant @ Rs 157/- P.M. X 12	1884-0-0		
	2) District Boad grant	300-0-0	✓	
	3) Grant for Dearness allowance at Rs 5/- per staff P.M.			2184- 0
	Regular staff - As in (A) to (G) in ¥1 12X5X12	720-0-0		
	Additional staff as in item (4) 7 X 5 X 12	420-0-0		
			✓1140-0	0
			9124 -	0-
C)	Municipal contribution - for the year 1947-48 a) recurring grant	4380-0-0	✓	
	b) Non recurring as on page 4	2000-0-0	✓	
			✓ 6888-	0-
D)	Additional grant at 50/ pf the net expenditure subject to maximum of Rs 100/- per class for opening 2 additional sections in 1st year 1 in 2nd year @ Rs 40 4/3 P.M.		✓ 488-	0-
			16 500 -	0-
	Grand Total		16 500 -	0-

IPAL HIGH SCHOOL FOR THE YEAR 1947-48

EXPENDITURE			
Establishement - existing			
a) Headmaster (1) @ Rs 110/- P M in grade 100-5-150 110 X 12	1320-0-0		
b) Graduate Asst masters (1) on Rs 60/-P M in 40-4-60 60 X 12	720-0-0		
Graduate Asst masters (3)on Rs 56/-P M in 40-4-60 3 X 56 X 12	2016-0-0		
c) Pandits (2) on R 33/-P M in 30-3-45 33 X 2 X 12	792-0-0		
d) Drill Instructor (1) on R 20/-P M 20 X 12	240-0-0		
e) Clerk (1) on Rs 20/- P M 20 X 12	240-0-0		
f) Peons (2) on Rs 10/- P M (each) 10 X 2 X 12	240-0-0		
g) Attender (1) on Rs 12/- P M 12 X 12	144-0-0		
h) Scavaging Allowance @ Rs 3/-P 3 X 12	36-0-0		
Dearness allowences to the above existing(staff at present rates) H M = 22½ Graduate Asst & Pandits 6 @ Rs 15/- each 15 X 6 = 90/- Drill Instructor Clerk peons and attender (5) @ Rs 12/- each 5 X 12 = 60/- Rs 720/-	2070-0-0	7818-	0-0
Contingency fixed 8 X 12		96-	0-0
Additional staff for opening 3 sections in 1st year class and 3rd 3rd year class (1 section			
a) 2 graduatesx in 60-4-80 60 X 2 X 12	1440-0-0		
b) 3 -do- in 52/- P M in grade 40-4-60 52 X 3 X 12	1872-0-0		
c) Full time urdu Moulvi on Rs 30/- P M in grade 30-3-45 30 X 12	360-0-0		
d) One additional peon on Rs 10/- P M 10 X 12	120-0-0		
Dearness allowance to these extra staff - Graduate Assistant 5 X 15 X 12 Urdu Moulvi 15 X 12 peon 12 X 12	1224-0-0	5016-	0-0
Extra expenditure on contingency at Rs 4/- P M 4 X 12		48-	0-0
Other expenses -			
1) T A and leave allowances	100-0-0		
2) Printing of question papers fee receipt books etc	175-0-0		
3) Educational excursion	100-0-0		
4) Equipment on account of additional sections	2500-0-0		
5) Rent Water and light tax 25 X 12	300 0-0		
6) A S P F contribution to staff 1 M + 4 graduates in 40-4-60 2 graduate assistants in 60-4-80 + 2 peons one attender + pandits -	215-0-0		
7) Miscellaneou	130-0-0		
		3542-	0-0
		16 500-	0-0
Grand Total		16 500-	00

A R Venkata Rama
HEADMASTER
IPAL HIGH SCHOOL
CLOSED
23/4/49

ಸ್ಥಳ ಮತ್ತು ದಿನಾಂಕ 4½ ಘಂಟೆಗೆ ಕೌನ್ಸಿಲ್ ಸಭೆ ಸೇರಿತು
ಸದಸ್ಯರುಗಳು ಹಾಜರಿ ಪುಸ್ತಕದಲ್ಲಿ ಸಹಿ ಮಾಡಿದರು ಮತ್ತು ಅವರ ಹಾಜರಿಯನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಗುರುತಿಸಲಾಯಿತು -

Present-	Absent-	Vacant-
14	6	1

I 1947-48ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರವನ್ನು ಓದಿ ವಿವರಿಸಿದರು ಮತ್ತು ಅದರ ಪ್ರತಿಯನ್ನು ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ ಕೊಡುವಂತೆ ಆಜ್ಞಾಪಿಸಿದರು. ವಿವರ

O B	30 570
Receipts Expected	-69 992
Total	100562
Govt Grant	5000
Grand Total	105562
Expenditure	64819
C B	40,743

ಬಜೆಟ್ ಪತ್ರವನ್ನು ಪರಿಶೀಲಿಸಿ ಮುಂದಿನ ಪುಸ್ತಕದಲ್ಲಿ ದಾಖಲಿಸಲು ಮತ್ತು ಅವಶ್ಯಕತೆಗಾಗಿ 6 Electric ಗಳನ್ನು provide ಮಾಡಬೇಕೆಂದೂ, ಇವುಗಳ Chief Officer ಗೆ ಸೂಚನೆ ಕೊಡುವುದಕ್ಕೆ ತೀರ್ಮಾನಿಸಲಾಯಿತು.

ಮಂಜೆ ಗೌಡ್ರು
6888 ರು ಪಾಲಿಕೆಯಲ್ಲಿ
ಪ ಬಳಕೆ ಪಿಂಶಲು ಶ್ರೀ ವಾ
ಪ ಶಿಲಪುರ ನಿಧಿಲಾಂಯ್ಯ
(50) ಲ್ಲ ವಿ ಕೆ Rao
President

Closed -
15th May 1947

Copy'
Gen X Ray

7647 Town Council,
Chickpet.

A A Statement Showing the Financial Condition of the Municipal Council for the year 1947 – 48

Sl No	Particulars	Amount		
	Income Total Receipts	74992	-	-
	Deduct- Extra ordinary Items			
1	Loans and other public debt items	2275		
2	Interest on investment-			
3	Occasional grants from Govt to special works	5000		
4	Sale of Lands	12000		
5	Other items to be specified			
	Total deductions	19275		
	Normal Income	55717		
	Expenditure			
	Total Expenditure	64819		
1	Public works Ophanals	12000		
2	Contributions on account of Constructions and Repairs of Local Fund dispensaries and Hospital Staff quarters	60		
3	Compensations			
4	Loans and other public debt items	2220		
5	other items to be Specified			
	Total Deductions	14280		
	Normal Expenditure	50539		

Govt Rep
President
Town Municipal Council
Closepet

Statement Showing the Balance of Securities held by the Closepet Municipal Council during the year 1940 &

Security held	Number of Bonds	Face value	Date of which purchased	Rate of interest	Rate at which the Security are quoted	Amount realisable	Loss or gain	Amount paid	Remarks
				Nil					

G V x Raz
President,
Town Municipal Council
Closepet

Statement Showing the details of
Investments of the Municipal Council of Closepet
on 1st July of the Year 1947-48

	Details of Investments	Surplus cost	Sinking Fund	Railway Fund	Other Items
1	The Mysore Bank	-	-		
2	The Govt Savings Bank	30000	-		
3	In Govt of India Seccurities	5000	-		National Saving certificates
4	Other investments	-	-		

Govt Rep

President
Town Municipal Council
Closepet.

Statement Showing the details of Balances and Investments of the closepet Town Municipal Council for the year 47 48

	Items	Opening Balance for the Current year	Revised Estimate of Receipt for the current year	TOTAL	Revised Estimate of Expenditure for Current year	Revised Estimate closing Balance for the Current year	Remarks
	Service heads	38174	58034	96208	45313	50895	
	Debts heads	15661	1500	17161	4120	13041	
	Details of debts heads						
a	Loans	-					
b	Deposits	-	300	300	300	-	
c	Suspense	--					
d	Advances	-	200	200	200		
e	Education cess	-	1000	1000	1000	-	

President
Town Municipal Council
Closepet

Statement Showing the Contribution due to Government

Prepared for the Budget 1947 1948

	Contribution	Arrears	Demand for 46-47	Total	Payment in 46-47	Balance on 1 7 47	Demand for 47-48	Total	Amount provided in the Estimate	
1	Pensionary Contribution	—	355	355	355	—	420	420	420	
2	— Do Medical Staff	-								
3	Medical Contribution	—	1300	1300	1300	—	1300	1300	1300	
4	Education cess	-	1000	1000	1000	-	1875	1875	1875	
5	Vaccine Lymph	—	241	241	241	—	241	241	241	
6	Veterinary Contribution	—	50	50	50	—	225	225	225	
7	Antirabic Treatment	—	60	60	60	—	60	60	60	
8	Loan Account	2220	830	3050	830	2220	830	3050	2220	
9	Audit charges	—	64	64	64	—	50	50	50	
10	Maintanance of Water Supply	—	4275	4275	4275	—	6020	6020	6020	

G V K Rao

President,
Town Municipal Council,
Closepet.

Statement Showing the loans raised and remaining undischarged by the Municipal Council Cosepet on 1st July of the year to which the Budget relates 1947–48

Sl no	Particulars of loan	Purpose of which loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged	Remarks
		water works	8924	6278	2646	
1	From Government	Drainage works	5000		5000	
2	Debentures from public					
3	From other Local Bodies					
4	From other Sources					

G V K Rao

President
Town Municipal Council
Cosepet

R S App F VI—G 2]

SUBJECT

Section

File No 26-47

Serial No 5

Diary No of letter replied t

(neral and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 2/8/ 1947

Signed by G R Rao

Read— Letter No Mb-Per A1-8/46- dated 11 7-47 from the D C B'lore Dol forwarding for sanction, the budget estimates of the Cloaped Town mlty for the year 1947 48

Order No L 1874-5/ML 26-47-5 2/8/1947

The Municipal Council has an investment of Rs 5,000/- in National Savings Certificates and Rs 20,000/ in the Good Savings Bank

The ~~Cloaped Town~~ Mnl Council anticipates an income of Rs 74 99. during the year 1947-48

The receipts side of the budg

Ma th be—

(i) nted?

(ii) t eated as a standin or ler?

(iii) publ shed in the Gazette English Part?

(v) t nslated?

(v) pl c d t tl di posal of the Pre ?

( ) l lh hed n tl e Ca tte ha da Pa t?

approved with the modification that the provision of Rs 3,512/- made in D-Grants & contributions be reduced by Rs 3,024/- as the cost of maintaining additional classes in the Military Schools should be borne by the military and the anticipated receipts of Rs 5,800/- as tuition fee may also be reduced to Rs 3,800/- as recommended by the DC

The Board has provided for a total expenditure of Rs 64,819/- during the year 1947-48

The expenditure side of the budget is approved with the modification that the provision of Rs 300/- made under the Head A 1(4), for the Purchase of a Tea set may be deleted as recommended by the DC

With the above modifications, the abstract for the budget would be as follows

Opening Balance		Rs 30,570/-
Receipts		72,504/-
Total		1,03,074/-
Expenditure	64,519/-	
Closing balance	Rs 38,555	

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure is within the normal income and the prescribed closing balance is kept up. Energetic steps should be taken to collect the arrears amounting to Rs 8,283/- ~~steps should be devised to augment the resources by the~~ Contributions due to the several departments of Govt should be paid as and when they fall due.

24/7/44

for Rev Secy

To

The D C B' with ~~copy~~ request to see the Comptroller & Govt

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Letter No.M6 Per.Al-8/46-47 dated 11th July 1947 from the Deputy Commissioner, Bangalore District forwarding for sanction, the budget estimates of the Closepet Town Municipality for the year 1947-48

Order No.L. 1874-5 ML 26-47-5

Dated, Bangalore, the 24/7/1947. July 1947.

The Municipal Council has an investment of Rs 5,000/- in the National Savings Certificates and Rs 30,000/- in the Government Savings Bank.

The Municipal Council anticipates an income of Rs 74,992/ during the year 1947-48.

The receipts side of the budget is approved with the modification that the provision of Rs 3,512/- made under "D-grants and contributions" be reduced to Rs 3,024/- as the cost of maintaining additional classes in the Municipal High School should be borne by the Municipality and the anticipated receipts of Rs 5,800/- as tution fee are a lso reduced to Rs 3,800/- as recommended by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs 64,819/- during the year 1947-48

The expenditure side of the budget is approved with the modification that the provision of Rs 300/- made under the head Al(f for the purchase of a tea set is deleted as recommended by the Deput Commissioner

With the above modifications, the abstract figures of the budget would be as follows -

Opening Balance	Rs. 30,570/-
Receipts	72,504/-
Total	Rs 1,03,074/-
Expenditure	64,519/-
Closing Balance	Rs 38,555/-

The normal expenditure is within the normal income and the prescribed closing balance is kept up. Energetic steps should be taken to collect the arrears of taxes amounting to Rs 8,283/- Contributions due to the several departments of Government should paid as and when they fall due

for Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with one copy of the Budget Estimate
The Comptroller to Government of Mysore.

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